

## Brief Note on Mid Day Meal Scheme (Mizoram)

1. **Approved outlay** by Programme Approval Board for Mid Day Meal Scheme (PAB-MDM) for the Year 2021-22 is Rs. 2216.71 Lakhs. The Central Govt. has already released Ad-hoc Instalment of Central Assistance (including Cooking Cost for Summer Vacation for distribution of Food Security Allowances) for Rs. 500.35 Lacs to Government of **Mizoram**.
2. **Releases and expenditure under MDMS to Mizoram.**

(Rs. in Lakhs)

Year	Funds Allocated / Released	Expenditure/ Release	% Expenditure
2016-17	2122.41	2087.14	98%
2017-18	2077.21	2044.42	98%
2018-19	2031.43	2016.49	101%
2019-20	2169.52	2134.67	98%
2020-21	2077.21	2351.46	113% *
2021-22	2216.71 #	500.35 **	23%

(# **Central Share**)

(\* Released including for Additional grants for distribution of Food Security Allowances for summer Vacation for FY 2020-21)

(\*\* Released for Ad-hoc Instalment of Central Assistance ((including Cooking Cost for Summer Vacation for distribution of Food Security Allowances) for FY 2021-22).

### 3. Coverage of children against enrolment Year wise

Year	Enrolment			Coverage			% Coverage		
	Pry	U. Pry	Total	Pry	U. Pry	Total	Pry	U. Pry	Total
2016-17	105832	45954	151786	97070	42189	139258	92	92	92
2017-18	100061	44889	144950	92053	41230	133283	92	92	92
2018-19	94616	42335	136951	87152	39021	126174	92	92	92
2019-20	90602	41247	131849	82573	38897	121470	91	94	92
2020-21	91859	41949	133808	91702	41838	133540	100	100	100

# Sources : As per AWP&B – 2021-22

### 5. Challenges in the implementation of MDMS

- I. Delay of more than 7 Months in release of funds from State to Schools.
- II. Cooking Cost Opening Balance & Closing Balance was Negative in State Share.
- III. Honorarium to Cook cum Helpers Opening Balance was Negative in State Share.
- IV. Very less utilisation of Honorarium to Cook cum Helpers (i.e. only 7% of Allocation) ,
- V. No Transport Assistance utilised during FY-2019-20 & 2020-21.

- VI. Less utilisation of MME (i.e. 41% of Allocation),
- VII. Rs. 65.30 Lacs for 567 Unit KD Replacement could not be released due to Non release of State share.
- VIII. Very less (Only Two) DLC Meeting conducted during FY - 2020-21.
- IX. No Parents & Community involved in MDM / Food sample
- X. No Person placed at Block level to implement the MDM at School,
- XI. Social Audit not conducted as per MHRD Norms during FY- 2020-21.
- XII. 67% Schools are still using Firewood.

**6. Best Practices being followed in the State for effective implementation of the scheme:-**

- I. Additional State contribution towards cooking cost (i.e. Rs. 0.70 Per Child Per Day in Primary and Rs. 0.25 Per Child Per Day in Upper Primary)
- II. Additional State contribution towards honorarium of cook cum helpers (i.e. Rs. 500 per CCH per month)
- III. Community contributes seasonal fruits, vegetables as a supplement to the meals served to children.
- IV. Regional Institute of Paramedical and Nursing Science (RIPANS) (run under Ministry of Health & Family Welfare, Govt. of India) has been engaged for testing of food samples.

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